

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Entity 655 General Pension Trust Fund					
Miscellaneous Revenues					
Investment Income					
361012-204	Investment Income	11,434,873	1,625,520	15,000,000	12,064,000
Investment Income		11,434,873	1,625,520	15,000,000	12,064,000
Pension Fund Contributions					
368010-204	City contribution - general	3,502,940	3,317,988	3,742,497	6,675,067
368050-204	Employee contribution - general	1,157,825	252,766	267,019	255,965
Pension Fund Contributions		4,660,765	3,570,754	4,009,516	6,931,032
Miscellaneous Revenues		16,095,638	5,196,273	19,009,516	18,995,032
Other Sources					
Beginning Surplus					
389940	Beginning surplus	-	-	-9,929,516	-9,870,032
Beginning Surplus		0	0	-9,929,516	-9,870,032
Other Sources		0	0	-9,929,516	-9,870,032
Entity 655 General Pension Trust Fund		16,095,638	5,196,273	9,080,000	9,125,000